PRAIRIE PLACE HOMEOWNER ASSOCIATION
FY 2025 VARIANCE ANALYSIS/FY2026 BUDGET

	FY2024 Budget	FY2025 Budget	Actual Spend 9-30-25 YTD	Variance	FY2026 Budget
Previous Balance			$6,677.42		$5,043.83
Income - Association Dues and late fees collected	$9,000.00	$9,500.00	$12,590.00	$3,090.00	$10,000.00
TOTALS			**$19,267.42**		**$15,043.83**
Estimated Expeditures (Fixed)					
Common Grounds Maintenance	$3,500.00	$3,500.00	$3,200.00	$300.00	$3,500.00
Insurance	$1,000.00	$1,200.00	$1,345.00	($145.00)	$1,300.00
Postage/Printing/Office Supplies/Telephone	$2,000.00	$3,000.00	$3,903.70	($903.70)	$3,000.00
Legal Expenses	$1,250.00	$1,250.00	$475.00	$775.00	$1,000.00
Meeting Expenses	$500.00	$500.00	$376.06	$123.94	$500.00
Accounting Expense - New Category in FY2025			$586.25	($586.25)	$600.00
Other*	$3,000.00	$1,500.00	$2,743.61	($1,243.61)	$1,000.00
Entrance Sign & Flag Pole	$1,000.00	$1,500.00	$1,593.97	($93.97)	$1,500.00
TOTAL EXPENSES	**$12,250.00**	**$12,450.00**	**$14,223.59**	**($1,773.59)**	**$12,400.00**
ENDING BALANCE			**$5,043.83**		**$2,643.83**

*Other included the Christmas decoration prizes, Flock entrance camera and donation the the Belvidere Police "Feed the Hungry" food drive.